

SALES TAX

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan	\$ 87,586.92	\$ 87,660.17	\$ 76,918.56	\$ 82,365.90	\$ 96,293.63	\$ 90,520.33	\$ 113,297.12	\$ 76,358.66	\$ 93,474.13	\$ 91,203.63	\$ 110,410.63	\$ 115,881.71	\$ 118,046.86	\$ 107,987.36	\$ 112,430.60
Feb	\$ 78,791.98	\$ 80,371.84	\$ 83,334.29	\$ 87,148.44	\$ 84,342.93	\$ 64,745.04	\$ 79,404.87	\$ 94,228.24	\$ 81,899.32	\$ 81,434.25	\$ 91,328.84	\$ 96,356.32	\$ 112,218.60	\$ 132,926.65	
Mar	\$ 88,467.94	\$ 81,341.61	\$ 80,598.61	\$ 101,458.80	\$ 105,518.76	\$ 91,218.71	\$ 96,297.66	\$ 105,038.77	\$ 105,038.77	\$ 97,133.78	\$ 113,283.83	\$ 104,366.84	\$ 106,374.91	\$ 101,857.02	
Apr	\$ 100,730.18	\$ 107,002.97	\$ 85,831.63	\$ 82,937.77	\$ 100,332.54	\$ 86,705.77	\$ 96,799.88	\$ 96,799.88	\$ 93,100.82	\$ 107,396.73	\$ 71,336.85	\$ 105,099.57	\$ 115,335.10	\$ 119,629.30	
May	\$ 74,387.81	\$ 65,887.26	\$ 75,767.83	\$ 85,676.39	\$ 69,176.34	\$ 70,191.69	\$ 85,851.98	\$ 88,121.97	\$ 87,334.10	\$ 79,514.09	\$ 137,213.72	\$ 101,206.13	\$ 97,925.63	\$ 108,518.31	
Jun	\$ 102,733.10	\$ 88,719.69	\$ 100,617.69	\$ 101,429.18	\$ 112,226.92	\$ 121,594.77	\$ 100,823.08	\$ 125,756.75	\$ 103,950.40	\$ 111,214.29	\$ 109,960.86	\$ 114,794.93	\$ 109,574.50	\$ 134,833.07	
Jul	\$ 97,829.14	\$ 110,650.13	\$ 89,153.00	\$ 115,378.11	\$ 109,313.07	\$ 100,823.08	\$ 66,819.14	\$ 82,270.77	\$ 79,978.68	\$ 90,286.35	\$ 113,897.55	\$ 122,721.35	\$ 116,834.64	\$ 109,079.04	
Aug	\$ 87,650.23	\$ 112,197.75	\$ 115,764.07	\$ 115,001.16	\$ 118,738.77	\$ 73,462.30	\$ 68,193.14	\$ 128,212.86	\$ 124,511.75	\$ 124,570.04	\$ 119,039.87	\$ 120,982.38	\$ 110,932.37	\$ 114,403.47	
Sep	\$ 98,446.22	\$ 84,294.81	\$ 79,926.47	\$ 81,527.13	\$ 90,348.03	\$ 97,331.48	\$ 88,867.65	\$ 85,765.88	\$ 95,642.70	\$ 102,434.09	\$ 114,233.38	\$ 117,237.98	\$ 105,789.64	\$ 125,612.23	
Oct	\$ 74,766.97	\$ 64,170.10	\$ 88,737.35	\$ 84,994.91	\$ 93,834.30	\$ 78,028.93	\$ 61,867.17	\$ 81,165.32	\$ 76,358.18	\$ 87,796.60	\$ 89,998.02	\$ 99,145.65	\$ 110,665.03	\$ 109,001.13	
Nov	\$ 86,089.50	\$ 103,293.86	\$ 100,503.76	\$ 102,994.37	\$ 115,623.40	\$ 98,338.92	\$ 135,874.14	\$ 103,942.59	\$ 117,482.34	\$ 100,230.86	\$ 122,735.81	\$ 119,009.10	\$ 113,435.93	\$ 111,970.19	
Dec	\$ 1,023,017.92	\$ 1,043,910.60	\$ 1,043,114.89	\$ 1,151,535.98	\$ 1,151,049.27	\$ 1,125,117.51	\$ 1,132,110.87	\$ 1,144,804.06	\$ 1,160,454.00	\$ 1,179,971.90	\$ 1,311,762.36	\$ 1,338,158.14	\$ 1,332,428.66	\$ 1,390,240.86	\$ 112,430.60
Totals	\$ 85,251.49	\$ 86,309.22	\$ 92,294.67	\$ 95,920.77	\$ 93,759.79	\$ 94,342.57	\$ 95,400.34	\$ 96,704.50	\$ 98,330.99	\$ 109,313.68	\$ 111,513.18	\$ 111,035.72	\$ 115,863.41	\$ 112,430.60	
M/avg															

SALINE COUNTY LAW ENFORCEMENT TAX

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan	\$ 65,852.03	\$ 65,699.28	\$ 57,687.95	\$ 61,780.49	\$ 72,221.48	\$ 67,891.10	\$ 84,973.26	\$ 57,269.07	\$ 70,105.31	\$ 68,402.56	\$ 82,807.78	\$ 86,932.54	\$ 88,335.43	\$ 80,390.40	\$ 84,322.50
Feb	\$ 59,094.39	\$ 60,250.17	\$ 56,945.23	\$ 65,359.84	\$ 49,044.51	\$ 59,505.09	\$ 61,429.73	\$ 61,120.67	\$ 68,720.72	\$ 72,271.24	\$ 68,720.72	\$ 72,271.24	\$ 84,164.07	\$ 99,694.69	
Mar	\$ 51,316.67	\$ 59,398.90	\$ 62,502.25	\$ 61,001.51	\$ 75,338.81	\$ 79,139.07	\$ 68,398.52	\$ 72,222.84	\$ 78,776.68	\$ 72,850.23	\$ 84,962.80	\$ 76,025.42	\$ 79,781.52	\$ 76,392.82	
Apr	\$ 75,516.25	\$ 80,222.37	\$ 82,196.42	\$ 64,345.64	\$ 72,903.29	\$ 75,248.88	\$ 65,029.85	\$ 72,586.04	\$ 69,825.31	\$ 80,847.57	\$ 53,502.34	\$ 78,520.54	\$ 86,501.60	\$ 89,722.35	
May	\$ 55,785.06	\$ 49,960.70	\$ 56,840.57	\$ 63,220.47	\$ 51,895.68	\$ 64,329.00	\$ 66,062.10	\$ 64,762.97	\$ 59,635.96	\$ 87,768.29	\$ 75,904.72	\$ 73,444.04	\$ 81,388.69		
Jun	\$ 77,049.73	\$ 66,538.62	\$ 75,444.35	\$ 76,073.25	\$ 84,170.31	\$ 91,116.66	\$ 76,093.87	\$ 64,397.59	\$ 76,112.21	\$ 80,023.60	\$ 103,660.52	\$ 93,265.81	\$ 82,180.91	\$ 101,129.08	
Jul	\$ 73,350.94	\$ 83,000.83	\$ 66,884.01	\$ 66,533.03	\$ 81,995.99	\$ 75,617.93	\$ 84,324.83	\$ 94,317.00	\$ 77,963.50	\$ 83,410.85	\$ 85,427.30	\$ 86,095.99	\$ 86,336.29	\$ 81,809.17	
Aug	\$ 49,152.95	\$ 44,873.69	\$ 53,143.44	\$ 55,385.53	\$ 48,515.94	\$ 55,021.78	\$ 51,560.76	\$ 61,593.29	\$ 59,984.60	\$ 67,714.69	\$ 85,423.10	\$ 92,040.80	\$ 87,626.27	\$ 85,910.49	
Sep	\$ 65,643.30	\$ 84,138.91	\$ 86,811.12	\$ 86,251.60	\$ 89,005.09	\$ 92,936.87	\$ 79,669.47	\$ 96,159.87	\$ 93,883.63	\$ 93,427.45	\$ 89,279.52	\$ 90,736.88	\$ 83,184.08	\$ 86,105.35	
Oct	\$ 73,833.52	\$ 63,221.69	\$ 59,780.57	\$ 68,668.14	\$ 67,161.67	\$ 72,999.27	\$ 66,718.42	\$ 64,231.14	\$ 71,862.46	\$ 76,825.57	\$ 85,674.89	\$ 87,927.90	\$ 79,342.01	\$ 94,209.43	
Nov	\$ 56,070.07	\$ 47,984.58	\$ 66,393.20	\$ 63,758.84	\$ 70,376.99	\$ 58,478.14	\$ 46,343.70	\$ 60,874.54	\$ 57,268.78	\$ 65,847.47	\$ 67,498.43	\$ 74,359.93	\$ 83,468.64	\$ 81,751.00	
Dec	\$ 64,667.92	\$ 77,470.20	\$ 75,378.81	\$ 77,261.25	\$ 86,880.55	\$ 84,745.68	\$ 101,899.65	\$ 77,962.82	\$ 86,111.93	\$ 75,173.12	\$ 92,052.02	\$ 89,257.26	\$ 85,076.90	\$ 87,571.56	
Totals	\$ 767,234.83	\$ 781,759.94	\$ 781,987.92	\$ 829,639.59	\$ 863,329.18	\$ 844,288.64	\$ 848,836.36	\$ 858,249.91	\$ 869,609.11	\$ 884,979.64	\$ 983,821.34	\$ 1,003,622.00	\$ 999,321.76	\$ 1,042,681.01	\$ 84,322.50
M/avg															

USE TAX

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Jan	\$ 29,689.78	\$ 17,503.56	\$ 18,678.71	\$ 23,915.64	\$ 21,825.05	\$ 53,524.69	\$ 54,626.48	\$ 45,905.45	\$ 79,330.22	\$ 86,509.11					
Feb	\$ 38,033.54	\$ 31,695.92	\$ 47,554.94	\$ 41,017.42	\$ 30,303.22	\$ 63,556.84	\$ 66,423.81	\$ 70,527.48	\$ 114,259.50						
Mar	\$ 45,680.54	\$ 19,010.73	\$ 26,962.95	\$ 53,037.61	\$ 74,883.35	\$ 63,672.91	\$ 51,490.00	\$ 47,756.10	\$ 72,282.03						
Apr	\$ 16,004.82	\$ 22,937.03	\$ 23,416.45	\$ 27,870.42	\$ 27,079.96	\$ 47,265.13	\$ 50,286.51	\$ 62,924.99	\$ 97,144.70						
May	\$ 22,454.78	\$ 24,289.48	\$ 22,596.72	\$ 48,712.58	\$ 44,300.92	\$ 40,076.30	\$ 58,236.16	\$ 54,840.79	\$ 80,999.13						
Jun	\$ 18,332.40	\$ 25,013.94	\$ 24,970.81	\$ 40,722.92	\$ 69,244.02	\$ 40,010.49	\$ 55,485.28	\$ 56,039.84	\$ 82,778.97						
Jul	\$ 18,794.40	\$ 61,534.47	\$ 22,888.80	\$ 28,527.40	\$ 43,230.86	\$ 40,465.74	\$ 39,593.96	\$ 104,289.93	\$ 68,749.92						
Aug	\$ 24,998.20	\$ 21,135.48	\$ 25,580.00	\$ 52,067.28	\$ 62,783.56	\$ 54,501.46	\$ 68,017.49	\$ 116,834.64	\$ 116,945.72						
Sep	\$ 13,459.59	\$ 24,261.62	\$ 27,841.46	\$ 38,465.62	\$ 40,074.39	\$ 63,096.42	\$ 69,121.83	\$ 80,472.06	\$ 71,552.24						
Oct	\$ 11,165.59	\$ 4,889.81	\$ 15,241.51	\$ 20,336.87	\$ 93,612.87	\$ 50,246.39	\$ 37,127.23	\$ 97,962.19	\$ 87,449.12						
Nov	\$ 24,403.44	\$ 20,384.80	\$ 32,583.39	\$ 46,910.21	\$ 50,025.96	\$ 65,760.65	\$ 38,092.25	\$ 61,331.85	\$ 96,522.99						
Dec	\$ 12,125.60	\$ 24,808.69	\$ 19,834.69	\$ 47,022.87	\$ 47,022.87	\$ 66,660.58	\$ 66,660.58	\$ 89,394.35	\$ 65,377.16						
Totals	\$ 275,142.94	\$ 297,065.53	\$ 308,250.47	\$ 470,606.64	\$ 616,096.60	\$ 641,537.80	\$ 695,169.56	\$ 888,279.67	\$ 1,036,391.70	\$ 86,509.11					
M/avg															

ECONOMIC DEVELOPMENT SALES TAX

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Jan	\$ 22,797.21	\$ 27,567.40	\$ 28,918.01	\$ 29,502.01	\$ 26,994.61	\$ 28,094.07					
Feb	\$ 20,381.28	\$ 22,844.31	\$ 24,044.31	\$ 28,034.95	\$ 33,337.14						
Mar	\$ 24,245.57	\$ 28,298.18	\$ 25,292.04	\$ 26,578.07	\$ 25,455.54						
Apr	\$ 26,840.65	\$ 17,732.40	\$ 26,223.77	\$ 28,813.38	\$ 29,948.41						
May	\$ 19,790.75	\$ 29,236.30	\$ 25,282.73	\$ 24,435.48	\$ 27,125.66						
Jun	\$ 26,641.74	\$ 34,908.85	\$ 31,089.82	\$ 27,358.61	\$ 33,696.78						
Jul	\$ 27,778.30	\$ 27,481.36	\$ 28,532.26	\$ 28,749.62	\$ 27,263.62						
Aug	\$ 22,557.21	\$ 28,468.01	\$ 30,774.79	\$ 29,117.66	\$ 28,603.59						
Sep	\$ 31,119.61	\$ 29,741.08	\$ 30,230.49	\$ 29,741.08	\$ 28,701.92						
Oct	\$ 25,582.98	\$ 28,451.15	\$ 29,156.48	\$ 26,436.81	\$ 31,401.67						
Nov	\$ 21,933.15	\$ 22,461.95	\$ 24,420.57	\$ 27,709.13	\$ 27,250.12						
Dec	\$ 25,042.49	\$ 30,673.36	\$ 29,725.77	\$ 28,356.19	\$ 27,868.24						
Totals	\$ 294,710.94	\$ 327,462.35	\$ 333,691.04	\$ 332,655.30	\$ 347,567.30	\$ 28,094.07					
M/avg											

SALES TAX

	2020	2021	2022	2023	2024	2025
Jan	\$ 22,797.21	\$ 27,567.40	\$ 28,918.01	\$ 29,502.01	\$ 26,994.61	\$ 28,094.07
Feb	\$ 20,381.28	\$ 22,844.31	\$ 24,044.31	\$ 28,034.95	\$ 33,337.14	
Mar	\$ 24,245.57	\$ 28,298.18	\$ 25,292.04			